

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A13000 Buildings and Safety Engineering Department

| Appropriation Organization | Full-Time Equivalent | Amount |
|---|---------------------------------|-------------------|
| AGENCY APPROPRIATIONS | | |
| Special Revenue Fund Group | | |
| 10814 Administration and Licenses | | |
| 130310 Administration | 16 | 8,193,372 |
| 130312 Licenses and Permits | 37 | 1,589,628 |
| 130314 Plan Review | 15 | 1,093,693 |
| Administration and Licenses Appro Total | 68 | 10,876,693 |
| 10815 Inspections | | |
| 130340 Mechanical | 67 | 5,467,552 |
| 130345 Housing\Inspections | 35 | 3,327,590 |
| 130346 Buildings | 36 | 2,686,782 |
| 130347 Zoning | 3 | 161,180 |
| Inspections Appro Total | 141 | 11,643,104 |
| 10829 Demolition - B&SE | | |
| 130071 Demolition - Administration - B&SE | 31 | 8,569,023 |
| Demolition - B&SE Appro Total | 31 | 8,569,023 |
| 11110 Property Maintenance Enforcement | | |
| 130320 Property Maintenance Enforcement | 82 | 5,517,725 |
| Property Maintenance Enforcement Appro Total | 82 | 5,517,725 |
| Special Revenue Fund Group Total | 322 | 36,606,545 |
| AGENCY APPROPRIATION TOTAL | 322 | 36,606,545 |

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A13000 Buildings and Safety Engineering Department

| Appropriation Organization | Full-Time Equivalent | Amount |
|--|---------------------------------|--------------------------|
| AGENCY REVENUES | | |
| Special Revenue Fund Group | | |
| 10817 Administration and Operations | | |
| 130300 Admin and Operations Revenue | | 28,037,522 |
| Administration and Operations Appro Total | | <u>28,037,522</u> |
| 10829 Demolition - B&SE | | |
| 130071 Demolition - Administration - B&SE | | 8,569,023 |
| Demolition - B&SE Appro Total | | <u>8,569,023</u> |
| Special Revenue Fund Group Total | | <u>36,606,545</u> |
| AGENCY REVENUE TOTAL | | <u><u>36,606,545</u></u> |